

| 2011.gads | | APRĒĶINĀTO IEŅĒMUMU UN IZDEVUMU PĀRSKATS „LAIMDOTAS” | | | | | | | | | | Ēkas platība- 204,31 | | | | |
|-------------|------------------------|--|---------------------|-----------------|---------------------|------------------------|----------------|---------------|----------------------------|-----------------------|--------------------------|----------------------|-------------------|--------------------|-----------------------------------|-----------------------------------|
| Mēnesis | Pārvaldes person. izd. | Remont. darbiniek izdev. | Pamatl. nolietojums | Biroja izmaksas | Auto-transp. izdev. | Materiālu iegādes izd. | Tiesas izdevum | PVN korekcija | Citu iest.sniegt pakalpoj. | Darba drošības izdev. | Skursten tīrīšan. izdev. | Izdevumi kopā | Plānotie ieņēmumi | Pašizmaksa 2011.g. | Parāds apsaimn. no 2010. uz 2011. | Parāds apsaimn. no 2011. uz 2012. |
| Janvāris | 3.49 | 11.07 | 1.53 | 2.9 | 0.72 | 1.99 | 1.27 | 2.45 | | | | 25.42 | 30.65 | 5.23 | | |
| Februāris | 3.49 | 12.7 | 1.53 | 1.51 | 0.47 | 0.29 | 1.02 | 3.68 | | | | 24.69 | 30.65 | 5.96 | | |
| Marts | 4.07 | 10.42 | 1.23 | 1.93 | 0.61 | 1.22 | 0.61 | 2.94 | 0.82 | | | 23.85 | 30.65 | 6.8 | | |
| Aprīlis | 4.29 | 10.42 | 1.23 | 8 | 0.74 | 0.47 | | 2.25 | 1.39 | | | 28.79 | 30.65 | 1.86 | | |
| Maijs | 4.37 | 10.42 | 1.23 | 0.68 | 1.96 | 0.06 | | 8.4 | 0.13 | 2.72 | | 29.97 | 30.65 | 0.68 | | |
| Jūnijs | 4.6 | 10.42 | 1.23 | 0.47 | 0.74 | 0.84 | | 6.33 | | 1.86 | | 26.49 | 30.65 | 4.16 | | |
| Jūlijs | 4.66 | 10.42 | 1.23 | 0.47 | 1.27 | 1.45 | 0.61 | 1.63 | | | | 21.74 | 30.65 | 8.91 | | |
| Augusts | 5.52 | 10.42 | 1.23 | 0.47 | 1.27 | 0.53 | 0.1 | 1.35 | | | | 20.89 | 30.65 | 9.76 | | |
| Septembris | 5.52 | 10.42 | 1.23 | 0.47 | 0.82 | 0.49 | 1.45 | 2.74 | | | | 23.14 | 30.65 | 7.51 | | |
| Oktobris | 5.52 | 10.42 | 1.23 | 0.47 | | 0.2 | | | | 80 | | 97.84 | 30.65 | -67.19 | | |
| Novembris | 5.62 | 14.61 | 1.23 | 0.47 | 0.38 | 2.49 | | 1.63 | | | | 26.43 | 30.65 | 4.22 | | |
| Decembris | 6.33 | 17.24 | 1.23 | 0.35 | 1.1 | 10 | | 0.9 | | | | 37.15 | 30.65 | -6.5 | | |
| Kopā | 57.48 | 138.98 | 15.36 | 18.19 | 10.08 | 20.03 | 5.06 | 34.3 | 2.34 | 4.58 | 80 | 386.4 | 367.8 | -18.6 | 143.2 | 107.63 |

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| Atlik.pašizm.no 2010.uz 2011. | 2.71 |
| Aprēķin.pašizm.2011. | -10.28 |
| Bilance uz 2012. | -7.57 |